

St Thomas More High School's Pupil Premium impact report 2018 - 2019 ³⁵

1. Summary information						
School	St Thomas M	Nore High School				
Academic Year	2018/19	Total PP allocation	£114,696	Date of most recent PP Review	Sep 2019	
Total number of pupils	1075	Number of pupils eligible for PP currently	159 (15%)	Date for next PP Review	Jan 2020	

The Pupil Premium is additional money that is allocated to schools. All schools have the freedom to spend the pupil premium, which is additional to the underlying schools' budget, in a way they think will best support the raising of achievement for their most vulnerable students.

The aim of the Pupil Premium is to support students who are statistically most likely to underachieve, the focus is particularly on students who:

- are known to have been eligible for free school meals at any time in the previous six years (FSM and ever 6)
- have been looked after by the Local Authority continuously for at least six months (CLA)
- have parents in the armed services (SFC)

From April 2014, schools in England can receive the pupil premium for children adopted from care or who left care under a Special Guardianship Order (SGO) on or after 30 December 2005. Schools can also claim the pupil premium for children who left care under a Residence Order (RO) on or after 14 October 1991. To claim the pupil premium for those adopted children, and those who are subject to a SGO and RO, parents will need to inform the school. At St Thomas More High School, we encourage all parents and carers to ensure that our school knows whether their child is entitled to Free School Meals or has a parent who is a member of the armed services. We take very seriously the need to support all students to achieve well and have developed a range of strategies to ensure our students succeed. The table shows the amount of Pupil Premium Grant (PPG) received by St Thomas More High School over the last three years.

	2016-2017	2017-2018	2018-2019	Estimated budget for 2019- 2020
Amount of PPG received	£124,882	£118,430	£114,696	£116,000



2. Current Attainment/ Progress

	Exams PP Students Summer	Exams PP Students Summer	National Average
	2018	2019	
Progress 8 score average	0.467	0.092	0.00
Attainment 8 score average	43.53	48.28	48.4
% of pupils achieving standard pass	76.0%	76.3%	75%
Grade 4 English			
% of pupils achieving strong pass	60.0%	63.2%	59%
Grade 5 English			
% of pupils achieving standard pass	72.0%	76.3%	77%
Grade 4 Maths			
% of pupils achieving strong pass	44.4%	60.5%	56%
Grade 5 Maths			
% achieving the EBACC	8.0%	7.9%	24%
PP students attendance 7 – 11		91.6%	91.59%
PP students persistent absence 7 -11		16.7%	24.0%



1. Actual expendi	ture			
Academic year	2018-2019			
	w enable schools to nd support whole sch	demonstrate how they are using th nool strategies.	ne Pupil Premium to improve	classroom pedagogy, provide
i. To improve the	quality of Teaching	g and Learning for the Disadvan	taged cohort	
Desired outcome	Chosen action /	What is the evidence and	Success Criteria	Impact Measures
	approach	rationale for this choice?		
To gain a greater understanding of the needs of our students, to help identify barriers to learning	To begin develop 360 degree profiles through the use of PASS Testing from GL Assessment Implementation of the whole school assertive mentoring programme	EEF – Feedback to DP and parents will be more improved via more face-to-face interactions with Assertive Mentors +8 months impact – Feedback +3 months impact – parental involvement EEF – Research available to demonstrate how mentoring can impact positively on ATL, progress and attendance. The mentoring programme will use a rigorous approach to improve attendance, attitude to learning, academic progress and behaviour. It will be driven by the most recent academic and pastoral data +1 month impact – Mentoring +8 months impact – meta-cognition and self-regulation	To launch in staff meeting To send out mentoring forms CPD to be delivered through the PM programme for the use of VESPA which is the advised model for mentoring and as a refresher to staff through staff briefings that outline expectation.	 PASS tests carried out for all pupils from 7- 13 which allowed us to look at the barriers to learning that have been identified. These were sent to hubs and reviewed, ALI gave some feedback about the process. 23 out of 38 pupils achieved overall positive subject progress indicator – these were the students who had a more positive experience of the assertive mentoring scheme. This is to be rolled out further in 2019-2020



Departmental targets developed to improve teaching and learning and to help improve outcomes	Encourage departments to bid for funding to help encourages success criteria and achieving specific learning outcomes	PPG Departmental Development Plan to be created EEF – suggest that improving teaching, marking and feedback has a significant impact +8 months impact – feedback +3 months impact – individualized instruction +8 months impact – meta-cognition and self-regulation	A stepped improvement in holistic P8 score for the cohort that is moving towards the national comparator by July 2019 (National non-DP 0.12)	Departmental development plan created and more cohesive view of what departments needed to help provide for DA students. Science figures were noticeably increased (INSERT FIGS) after putting in the MyGCSE Science computer programme – all students bought into it but DA students were provided free of charge.
To improve the quality of teaching and learning for all pupils but always having a focus on the DP cohort	To offer individualized CPD programme with some sessions focusing on DP (all DP marked in SIMS and SISRA so that they appear clearly when analyzing data and progress	EEF – feedback has very strong evidence for improving learning and progress. If teachers know who the disadvantaged pupils are they can ensure that they are targeting them with verbal and written feedback, AFL and Questioning , groups for collaborative learning, and provided individualized instructions more frequently +8 months impact – feedback +3 months impact – individualized instruction +5 months impact – collaborative learning +4 months impact – digital technology	Feedback from CPD sessions Understanding and use of SISRA/SIMS in data analysis and exam results feedback and liaison in SLT line management meetings	 ALI running 3 individual CPD sessions to compliment the current CPD (Tommy More 10) performance measures that we use in STM, ALI developed the PP10 and rolled these out to staff this year in CPD twilight sessions. Well attended session 1 – with 2 further sessions planned in 2019-2020 (12 teachers attended) Review of SISRA at departmental level as well as a strategic view – teachers are aware of the DA students in their classes and are pushing them as such. ALI give termly feedback on current GAP to all staff and to highlight individual students causing concern. Many CPD sessions that staff could sign up to and this allowed them to tailor the sessions to help their individual



To improve the quality of feedback for the disadvantaged cohort	Provision of green pens and replacements for DP for responding to teacher feedback Whole class marking built into the marking policy to allow common misconceptions to be remedied. Mini teach to DP pupils during this time who have not secured the knowledge or skill. Closing the vocabulary gap for all DP and focus on departmental literacy	EEF – feedback has very strong evidence for improving learning and progress +8 months impact – feedback +3 months impact – individualized instruction +5 months impact – collaborative learning CPD Sessions and push on 'Closing the Vocabulary Gap'	Work scrutiny and learning walk rota to check marking and feedback and particularly those DP Feedback from CPD sessions	schedule. PPG st scrutiny. Evidence of Vocat as increased oppo students respondin	
	Total budgeted cost Total actual cost				



ii. To increase the	i. To increase the parental engagement of Disadvantaged Pupils					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact measures		
To increase the participation in parents evenings	To advertise and email home the parents evenings in advance – to chase up and encourage attendance or to have email/telephone dialogue ref attendance	EEF – feedback has very strong evidence for improving learning and progress; Follow up calls made for the following events by Pupil Progress Mentors, MH and ALI/TWI. The purpose will be to pass on key information but to also establish any barriers. Parents evenings Options Evenings and Study skills evenings +8 months impact – Feedback +3 months impact – parental involvement NCSL – Engaging parents through networks and effective partnerships	For the attendance of DP families to school events such as parents evenings to be on average 85% by July 2019. For the attendance of DP to be above the national DP figure of92.5% by July 2019 with the overall goal to close gap to national Non-DP 95.8% For overall persistent absence for DP to be above the national DP comparator of 22.4% by July 2019, with the overall goal to close the gap to national Non-DP of 8.5%	This was not met we are currently average 76.5% attendance for PPG students compared to 86% attendance of Non PPG parents at parents evenings – this will remain a priority for this forthcoming year. Overall , for attendance 95.6% for total attendance which is on a par with national figures For Persistent Absence 3% of students were DP with 0.6% being Non DP – gap of 2.4%		
To increase the communication between school and home	To offer coffee mornings for parents of DP and to encourage attendance and connections in a more relaxed setting	+8 months impact – Feedback +3 months impact – parental involvement	Attendance and feedback from the individual sessions	Coffee mornings were offered in the winter term of 2018-2019. We had 3 out of 30 year 7 parents turn up (10%) of PPG, Year 8 0%, Year 9 0%, Year 10 0% and Year 11 5% of parents. This was not a successful investment of time and will not be repeated next year.		



To continue to increase parental engagement through innovative technologies	Encourage parents to sign up to the VLE and to the parent pay systems. To improve the quality	More purposeful and planned extended learning documented on curriculum plans on the VLE. More challenging EL challenges to be set and encouraged to	For the attendance of DP families to school events such as parents evenings to be on average 85% by July 2019.	money donations,	the gateway for trips, charity and school dinners, currently signed up to the gateway which is ts.
	and frequency of extended learning and parental engagement. EL challenges set and rewarded.	complete. Parents can view EL on the VLE and encourage students to complete. +8 months impact – Feedback – through more effective homework	For the attendance of DP to be above the national DP figure of92.5% by July 2019 with the overall goal to close gap to national Non-DP 95.8%		ar the end of 2019 that VLE to be so not as cumbersome for parents
		+3 months impact – parental involvement NCSL – Engaging parents through networks and effective partnerships	For overall persistent absence for DP to be above the national DP comparator of 22.4% by July 2019, with the overall goal to close the gap to national Non-DP of 8.5% Participation and parental download reports to ensure all DP families are accessing the platform.	More' which is use uniform and conta- well as being sent Twitter pages regu events, trips, impo	larly used to update parents on rtant information for parents to be y departments have their own
Total budgeted cost					£2,500
	Total actual cost				



Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Meas	ures
To increase the performance of pupils in both English and Maths	Careful monitoring and Additional support for all students in receipt of PPG, including those children looked after by a Local Authority in core curriculum areas Continued re-modelling of the Pupil Support Centre with full time staff Revision sessions run for core subjects during holidays and weekends in the run up to KS4 examination period Students confidence and improve their attainment and progress at KS4 with a particular emphasis in English and Maths	EEF – Extending the school time creates low impact for moderate cost, collaborative learning can create a moderate impact based on low costs +2 months impact – extending school time +5 months impact – collaborative learning	To increase the % of DP who achieve a grade 5 in English and in Maths combined to increase from 33% to closer to the national DP figure of 50%	year DP who achie Maths combined a	ave been really pleasing. Last eved a grade 5 in English and chieved a 33% pass rate, this that it is gone up to 50% which figure.
To increase the performance of pupils in both English and Maths	Careful identification of pupils and encouragement to attend revision sessions through the assertive mentoring programme.	EEF – feedback has very strong evidence for improving learning and progress +8 months impact – feedback +3 months impact – individualized instruction +5 months impact – collaborative	To increase the % of DP who achieve a grade 5 in English and in Maths combined to increase from 33% to closer to the national DP figure of 50%		ts achieved a 5 in both English s the same as national figures
	<u> </u>	learning	Total b	udgeted cost	£3,000
			Tot	al actual cost	£3 145

19

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Meas	ures
To achieve 25% grade 9-7 at GCSE	Purchase of revision guides Revision sessions to stretch MA DP	EEF – suggests that small group tuition can create a moderate impact for very low cost +4 months impact – small group tuition	25% grades at 9-7 at GCSE to be achieved by July 2019	9.4% this is a 0.4%	of all students achieved 18.7% DP achieved is is a 0.4% increase from last year when they 0% which is a positive but could be improved
To improve outcomes for all DP pupils especially with a focus on More Able	Reducing of class sizes and a specialized LSA to focus on maths and numeracy	EEF – suggests that reduction of class sizes creates moderate impact for moderate costs, and teaching assistant has low impact for high costs +3 months impact – reducing class size +1 month impact – teaching assistants	To increase progress of More Able DP and to close the gap between the low prior attainers and high prior attainers		
To improve outcomes for all DP pupils especially with a focus on More Able	Individualized feedback on assessments and extended learning	EEF – suggests that for feedback there is high impact for very low cost and homework (secondary) has a moderate impact for very low costs	To increase progress of More Able DP and to close the gap between the low prior attainers and high prior attainers	-	
		+8 months impact – feedback +5 months impact – homework (secondary)			
			Total b	oudgeted cost	£12,000
			Tot	al actual cost	£15,750

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact meas	ures
To increase confidence and in particular with literacy	Extra English sessions put on by the English department Development of new library Use of specialized teaching assistants	EEF – suggests that small group tuition can create a moderate impact for very low cost +4 months - Small group tuition +1 month - Teaching assistants	Close the gap in reading ages between DP and their non-DP counterparts through the catch up premium from 1 year to less than one month if possible.	Book Buzz – all DA pupils were given the option of choosing a free book from the library through our librarian, This is a special deal that then allowed the library to gain more of the top 20 books out for that age group. Library now stocked and regular sessions taking pla in there through the English department.	
			Total I	oudgeted cost	£35,000
			То	tal actual cost	£37,000

vi. To improve the	vi. To improve the performance of the More Able DP cohort					
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Measures		
Increase the performance of the More Able DP cohort by differentiation in the year 11 revision weekend	Year 11 Revision weekend	EEF – Extending the school time creates low impact for moderate cost, collaborative learning can create a moderate impact based on low costs +2 months impact – extending school time +5 months impact – collaborative learning	Success criteria – Overarching aim. As a minimum to ensure that progress, attainment, attendance and exclusion rates of DP especially those with higher prior attainment continue to make good	Although there is a gap between FSM and non FSM of 0.56 (FSM pupils achieved 0,11 in terms of Progress 8 and Non FSM pupils achieved 0.65) thus meaning that our DA pupils make more progress that those at other schools by 0.11.		



Ensure that the promotion of outcomes and entitlement of Disadvantages pupils are integral to all aspects of life in St Thomas More	Continuation of leadership structures for the disadvantaged pupils. This would include: - More Able Co- ordinator - PP Co-ordinator - Administrator salaries	EEF – Feedback to DP and parents will be improved via more face to face interactions with Assertive mentors, house leaders, assistant head teacher, more able and PP co-ordinators +8 months impact – feedback +3months impact – parental involvement	progress and at least match non- DP national averages.	progress, enrichm ages. Feedback to DP p	linatore continue to push forward in ent opportunities for those at all arents have improved a lot as ent is getting better but remains a hcoming year.
			Total b	udgeted cost	£22,000
			Tota	al actual cost	£23,500



Desired outcome	Chosen action /	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Meas	ures	
To improve the quality of feedback for the disadvantaged cohort	approachProvision of green pens and replacements for DP for responding to teacher feedbackWhole class marking built into the marking policy to allow common misconceptions to be remedied. Mini teach to DP pupils during this time who have not secured the knowledge or skill.Closing the vocabulary gap for all DP and focus on departmental literacy	EEF – feedback has very strong evidence for improving learning and progress +8 months impact – feedback +3 months impact – individualized instruction +5 months impact – collaborative learning CPD Sessions and push on 'Closing the Vocabulary Gap'	Work scrutiny and learning walk rota to check marking and feedback and particularly those DP Feedback from CPD sessions	schedule. PPG st scrutiny. Evidence of Vocal well as increased and students resp	es of all year groups as per the PG students looked at as part of the Vocab Gap in lesson observations as used opportunities to see green pens responding to feedback of marking. If reen penning is one of the targets I work scrutinies.	
Options process and curriculum offer to be in line with EBacc	To improve the quality of curriculum provision and to ensure that students are made aware of the importance of the EBacc and choosing EBacc subjects	EEF – feedback has very strong evidence for improving learning and progress +8 months impact – feedback +3 months impact – individualized instruction +1 month impact - mentoring	Options process feedback and feedback from parents	encouragement of correct for the stud	vas again a success (led by AHA choice of Ebacc subjects of dent. The options choices were e EBacc framework.	
			Total b	udgeted cost	£5,000	
			Tot	al actual cost	£4,100	

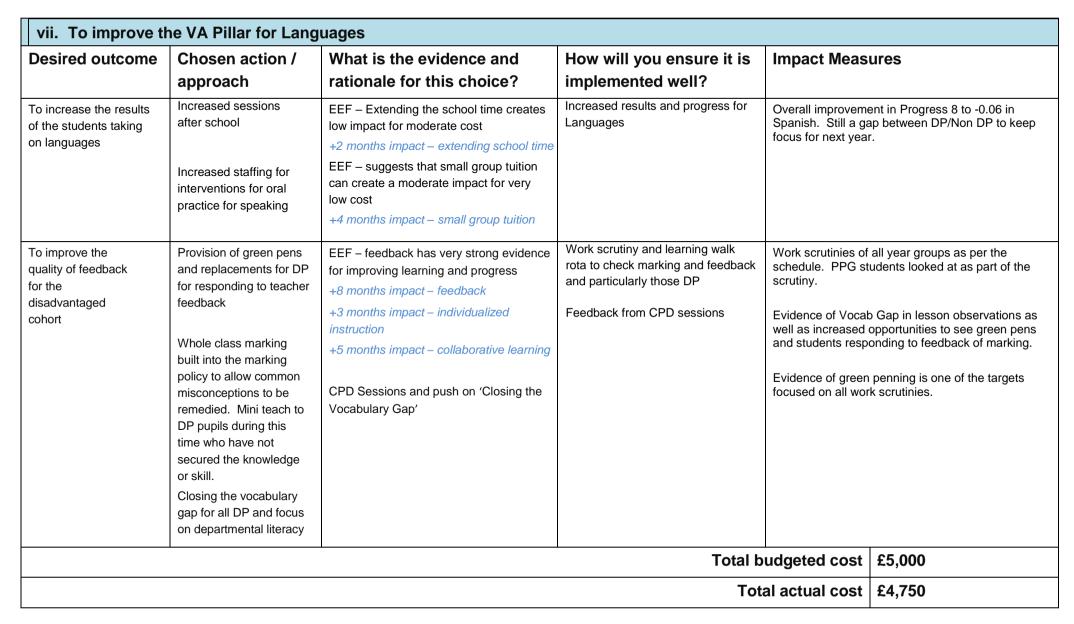
viii. To improve the life experiences of the disadvantaged cohort to provide equity in comparison to the non-DP counterparts by increasing aspirations



Desired outcome	Chosen action /	What is the evidence and	How will you ensure it is	Impact Measures
	approach	rationale for this choice?	implemented well?	
Increased Aspirations and improve the possibility of going ot university with some of our More Able/Disadvantaged students	Cambridge and Oxford trip with a selected group of students	To raise aspirations of DP in our school and to give them a university experience, especially those with high prior attainment, EEF – suggests that raising aspirations alone has little impact however, combining this with Social and Emotional Learning can be moderate +4 months impact – social and emotional learning	Students identified and report to be written by CKA on the feedback of students on the trips and the thoughts overall.	Inspire2Involve Project being offered in 2019-2020. MA co-ordinator led a trip to Cambridge and Oxford (which was a huge success) see report from CKA. Increasing the aspirations of students (many of those were MA and DP crossover)
Trips and visits	We have encouraged all students to be involved in trips and visits	To encourage fairness and ensure that through equity not quality all students have the same opportunities to learn offsite.	Increased participation of DP compared to their non-DP counterparts	Improved participation in trips with a total of \pounds 594 used to subsidise PPG students who were not able to go on trips otherwise e(\pounds 200 subsidised the walking trip to the South Downs) which was aimed particularly at DP.
Increase progress in Maths and English for identified students	One to one tuition for students in maths in English for those LAC and post LAC	One to one tuition + 5 months impact	Increased attainment in maths and English for those students identified, feedback from students and parents.	Improved progress by 5% on average compared to previous years, student/parent feedback has been positive.



To improve the life experiences of disadvantaged cohort to provide equity in comparison to their non- DP counterparts	Funding to support disadvantaged pupils for the Duke of Edinburgh award scheme Funding to support walking and camping trip (year 9)	EEF – suggests that outdoor adventure learning yield moderate impact for moderate costs +4 months impact – outdoor learning adventure +2 months impact – sports participation (estimated £3000)	Students identified and encouraged to attend – all PP students to have the opportunity to take part in walking trips/ Duke of Edinburgh. At least 90% of PP students in year 9 to have signed up and completed one of the above.	Improved participa used to subsidise to go on trips othe walking trip to the particularly at DP. 70 year 9 students expedition practice Hockley in July 20 assessment will ta September 2019 a in Danbury. 26 st opportunity to part the South Downs students were dro park and hiked pa lighthouse, Birling mouth of Cuckmer Housedeans Farm to gain experience Trangia. The seco above Lewes and Beacon, past the s	ation in trips with a total of £594 PPG students who were not able rwise e(£200 subsidised the South Downs) which was aimed a undertook their Bronze D of E e at Belchamps Scout camp in 19. Their final expedition ake place on the last weekend of and first weekend in October 2019 udents in year 9 were given the ticipate in a camping, hiking trip on in Sussex on 17-18 July 2019. The pped off at the Beach Head car st the famous Belle Tout Gap along the chalk cliffs to the re Estuary. The camp site at a near Lewes enabled the students and day began on Blackcap Hill a 12 kilometre walk over Ditchling Jack and Jill Windmills and down age of Pyecombe before re-ascent a where the walk finished.
Careers Advice and Guidance	Connexxions appointments to be given to DP over non-DP students Kudos rolled out Recruitment of Careers co-ordinator Careers Fair in March 2019	EEF – suggests that mentoring provides little impact on its own however, with identifying learning styles, metacognition and self-regulation students can really take charge of their futures +0 months impact – mentoring +7 months impact – metacognition and self-regulation	Students identified and appointments given out. Students to be exposed to career opportunities and given ideas of all routes including apprenticeships and university options as well as different career paths.	Careers Fair organized by BTEC Business students all students from year 7 – 13 were given a chance to interact with a variety of busineses/apprenticehips/ and universities/colleges. Careers talks were given to all year 12. Connexxions appointments on a constant cycle DP students get first refusal and appointments made following mentoring meetings. 99% of students stayed in education or employment after Key Stage 4 compared to 94% as a national average.	
			Total b	udgeted cost	£5,000
			Tota	al actual cost	£7,656



rt 2018 - 2019

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Meas	ures
To increase the results of the DP students taking humanities in comparison to the Non- DP cohort	Purchase revision guides for all PP students starting the GCSE Geography course in Year 9, and for those currently studying in Year 10/11. Guides will be used for some structures revision tasks in lessons and for Extended Learning as well as a good starting point for revision notes. Range of practice questions for students to complete also. Increased parental involvement from early on via phone calls home, emails, etc.	EEF – Feedback to DP and parents will be more improved via more face-to-face interactions with Assertive Mentors +8 months impact – Feedback +3 months impact – parental involvement	Feedback from students about the usefulness of these guides towards the end of the year Send emails home to students for whom the revision sessions are compulsory for due to risk of not making enough progress.	made 0.387 progr	although still a gap of 0.510 DF ess compared to their n was well above national
		·	Total b	udgeted cost	£2,500
Total actual cost				£2,250	

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Impact Meas	ures
Improved emotional well being	Counsellor recruited and counselling sessions arranged as needed	Social and emotional well being +3 months	Improved behaviour and emotional strength, review of sessions, reduction of stress and anxiety	184 hours for counselling were carried out this year. 24 students have now completed counselling and ha have shown a substantial improvement.	
To narrow any literacy gap between DP and Non-DP in school on entry	Development of new library and new librarian LSA and teaching assistant support (specialized in English and Maths)	EEF – suggests that oral language interventions and reading comprehension strategies can have a significant impact +5 months impact – reading comprehension strategies	To improve the reading age of DP by at least 5 months by July 2019.	Librarian put forward the book buzz book scheme, a DP students in year 7 were given a book (free of charge) copies of these were then given to the libra as a resource for many. Literacy levels are improving due to DEAR time, school library and library sessions, 81% of GCSE students achieved a standard pass of grade 4 or higher in English literature and 75% achieved a grad 4 or higher in English Language.	
	1		Total b	oudgeted cost	£8,000
			Tot	al actual cost	£9,250

Total overall budgeted cost	£122,000
Total overall actual cost	£132,501
Variance	£10,501